

Tennessee Felon Population Update

DECEMBER 2004

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE

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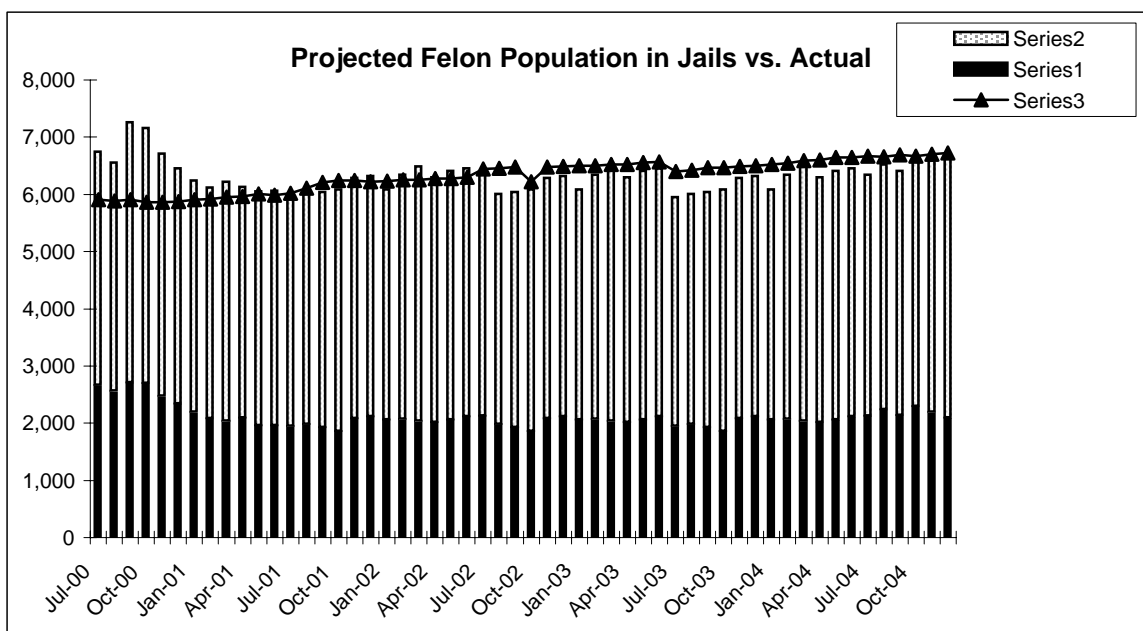
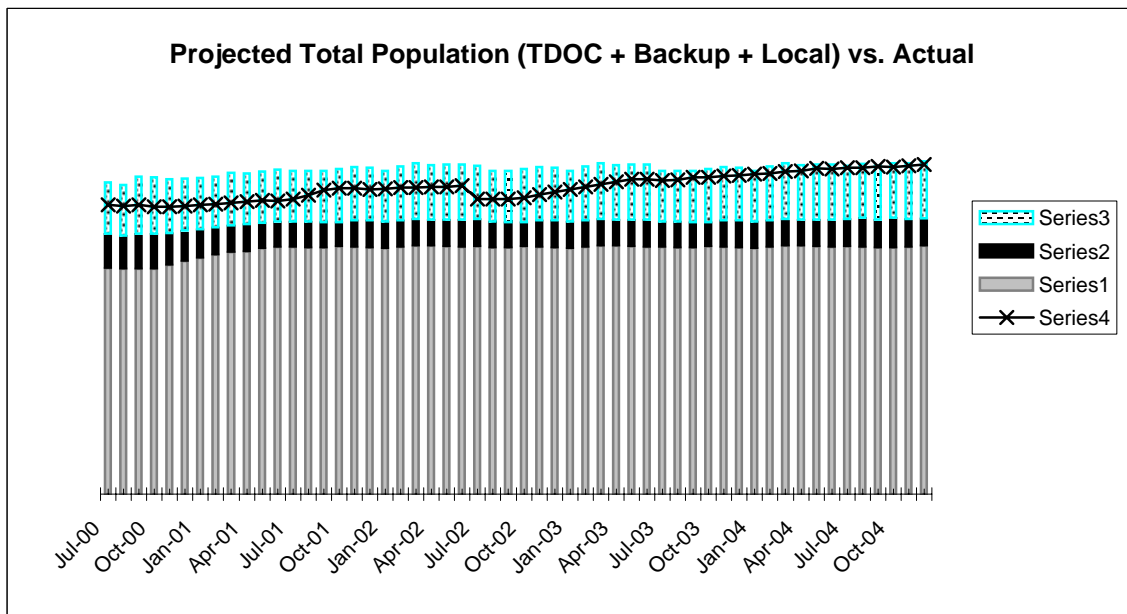
TDOC POPULATION BY PRIMARY OFFENSE AS OF OCTOBER 15, 2004

	TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofender	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
Averages																										
FY 99/00	16,764	0.1%	4,084	24.40%		362	2.2%		2,613	15.6%		3,125	18.6%		2,241	13.4%		1,139	6.8%		2,081	12.4%		1,120	6.7%	
FY 00/01	17,140	1.2%	3,451	20.10%		270	1.6%		2,642	15.4%		3,137	18.3%		2,586	15.1%		1,833	10.7%		2,005	11.7%		1,099	6.4%	
FY 01/02	17,752	0.8%	3,458	19.50%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,426	0.7%	3,474	18.90%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
2003/2004																										
JUL	19,416	5.4%	3,487	18.0%	-14.6%	248	1.3%	-31.5%	2,810	14.5%	7.5%	3,326	17.1%	6.4%	3,275	16.9%	46.1%	2,183	11.2%	91.7%	2,588	13.3%	24.4%	1,371	7.1%	22.4%
AUG	19,357	-0.3%	3,494	18.1%	0.2%	251	1.3%	1.2%	2,795	14.4%	-0.5%	3,327	17.2%	0.0%	3,232	16.7%	-1.3%	2,172	11.2%	-0.5%	2,564	13.2%	-0.9%	1,387	7.2%	1.2%
SEP	19,361	0.0%	3,484	18.0%	-0.3%	249	1.3%	-0.8%	2,795	14.4%	0.0%	3,332	17.2%	0.2%	3,245	16.8%	0.4%	2,183	11.3%	0.5%	2,564	13.2%	0.0%	1,350	7.0%	-2.7%
OCT	19,433	0.4%	3,489	18.0%	0.1%	247	1.3%	-0.8%	2,797	14.4%	0.1%	3,343	17.2%	0.3%	3,262	16.8%	0.5%	2,168	11.2%	-0.7%	2,591	13.3%	1.1%	1,364	7.0%	1.0%
NOV	19,389	-0.2%	3,491	18.0%	0.1%	245	1.3%	-0.8%	2,780	14.3%	-0.6%	3,339	17.2%	-0.1%	3,245	16.7%	-0.5%	2,148	11.1%	-0.9%	2,593	13.4%	0.1%	1,343	6.9%	-1.5%
DEC	19,323	-0.3%	3,487	18.0%	-0.1%	247	1.3%	0.8%	2,768	14.3%	-0.4%	3,340	17.3%	0.0%	3,257	16.9%	0.4%	2,151	11.1%	0.1%	2,584	13.4%	-0.3%	988	5.1%	-26.4%
JAN	19,280	-0.2%	3,497	18.1%	0.3%	245	1.3%	-0.8%	2,765	14.3%	-0.1%	3,316	17.2%	-0.7%	3,238	16.8%	-0.6%	2,140	11.1%	-0.5%	2,570	13.3%	-0.5%	1,333	6.9%	34.9%
FEB	19,394	0.6%	3,505	18.1%	0.2%	248	1.3%	1.2%	2,772	14.3%	0.3%	3,349	17.3%	1.0%	3,261	16.8%	0.7%	2,156	11.1%	0.7%	2,640	13.6%	2.7%	1,346	6.9%	1.0%
MAR	19,506	0.6%	3,521	18.1%	0.5%	248	1.3%	0.0%	2,779	14.2%	0.3%	3,385	17.4%	1.1%	3,256	16.7%	-0.2%	2,167	11.1%	0.5%	2,646	13.6%	0.2%	1,347	6.9%	0.1%
APR	19,507	0.0%	3,517	18.0%	-0.1%	248	1.3%	0.0%	2,785	14.3%	0.2%	3,375	17.3%	-0.3%	3,232	16.6%	-0.7%	2,183	11.2%	0.7%	2,612	13.4%	-1.3%	1,376	7.1%	2.2%
MAY	19,468	-0.2%	3,528	18.1%	0.3%	246	1.3%	-0.8%	2,786	14.3%	0.0%	3,375	17.3%	0.0%	3,206	16.5%	-0.8%	2,174	11.2%	-0.4%	2,593	13.3%	-0.7%	1,346	6.9%	-2.2%
JUN	19,408	-0.3%	3,536	18.2%	0.2%	245	1.3%	-0.4%	2,796	14.4%	0.4%	3,373	17.4%	-0.1%	3,174	16.4%	-1.0%	2,209	11.4%	1.6%	2,599	13.4%	0.2%	1,339	6.9%	-0.5%
FY AVG	19,404	0.4%	3,503	18.1%	0.3%	247	1.3%	-2.7%	2,786	14.4%	0.6%	3,348	17.3%	0.7%	3,240	16.7%	3.6%	2,170	11.2%	7.7%	2,595	13.4%	2.1%	1,324	6.8%	2.4%
2004/2005																										
JUL *	19,457	0.3%	3,537	18.2%	0.0%	245	1.3%	0.0%	2,798	14.4%	0.1%	3,342	17.2%	-0.9%	3,179	16.3%	0.2%	2,216	11.4%	0.3%	2,633	13.5%	1.3%	1,274	6.5%	-4.9%
AUG	19,412	-0.2%	3,532	18.2%	-0.1%	247	1.3%	0.8%	2,795	14.4%	-0.1%	3,320	17.1%	-0.7%	3,180	16.4%	0.0%	2,201	11.3%	-0.7%	2,598	13.4%	-1.3%	1,286	6.6%	0.9%
SEP	19,345	-0.3%	3,525	18.2%	-0.2%	251	1.3%	1.6%	2,799	14.5%	0.1%	3,327	17.2%	0.2%	3,140	16.2%	-1.3%	2,202	11.4%	0.0%	2,601	13.4%	0.1%	1,364	7.1%	6.1%
OCT	19,363	0.1%	3,524	18.2%	0.0%	251	1.3%	0.0%	2,808	14.5%	0.3%	3,359	17.3%	1.0%	3,117	16.1%	-0.7%	2,191	11.3%	-0.5%	2,630	13.6%	1.1%	1,352	7.0%	-0.9%
NOV																										
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

*Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see <http://www.state.tn.us/correction/planning.html> for the research brief on the TIBRS offense reporting.

**Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT



Projections Updated December 2002

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF NOVEMBER 19, 2004

2003/2004	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,443	25,370	73	0.3%
AUGUST	25,463	25,365	98	0.4%
SEPTEMBER	25,528	25,401	127	0.5%
OCTOBER	25,571	25,519	52	0.2%
NOVEMBER	25,608	25,672	-64	-0.2%
DECEMBER	25,611	25,644	-33	-0.1%
JANUARY	25,722	25,367	355	1.4%
FEBRUARY	25,803	25,741	62	0.2%
MARCH	25,852	25,990	-138	-0.5%
APRIL	25,744	25,806	-62	-0.2%
MAY	25,797	25,875	-78	-0.3%
JUNE	25,804	25,865	-61	-0.2%
FY AVERAGE	25,662	25,635	28	0.1%

2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,948	25,798	150	0.6%
AUGUST	25,902	25,931	-29	-0.1%
SEPTEMBER	25,985	25,756	229	0.9%
OCTOBER	26,038	25,966	72	0.3%
NOVEMBER	25,991	25,971	20	0.1%
DECEMBER	25,994	26,133	-139	-0.5%
JANUARY	26,085			
FEBRUARY	26,122			
MARCH	26,216			
APRIL	26,157			
MAY	26,222			
JUNE	26,311			
FY AVERAGE	26,081	25,926	51	0.2%

NOTE: Projections were updated December 2002.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF DECEMBER 17, 2004

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2000/2001	22,625	44	0.2%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001/2002	23,890	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,279

2002/2003

JULY	24,476	1,851	8.2%	17,732	72.4%	2,666	10.9%	4,078	16.7%	6,744
AUGUST	24,261	-215	-0.9%	17,704	73.0%	2,557	10.5%	4,000	16.5%	6,557
SEPTEMBER	24,925	664	2.7%	17,668	70.9%	2,709	10.9%	4,548	18.2%	7,257
OCTOBER	24,852	-73	-0.3%	17,688	71.2%	2,693	10.8%	4,471	18.0%	7,164
NOVEMBER	24,707	-145	-0.6%	17,990	72.8%	2,468	10.0%	4,249	17.2%	6,717
DECEMBER	24,760	53	0.2%	18,300	73.9%	2,338	9.4%	4,122	16.6%	6,460
JANUARY	24,805	45	0.2%	18,564	74.8%	2,197	8.9%	4,044	16.3%	6,241
FEBRUARY	24,941	136	0.5%	18,816	75.4%	2,083	8.4%	4,042	16.2%	6,125
MARCH	25,227	286	1.1%	19,011	75.4%	2,035	8.1%	4,181	16.6%	6,216
APRIL	25,198	-29	-0.1%	19,069	75.7%	2,088	8.3%	4,041	16.0%	6,129
MAY	25,337	139	0.6%	19,285	76.1%	1,961	7.7%	4,091	16.1%	6,052
JUNE	25,469	132	0.5%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
FY Average	24,913	237	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477

2003/2004

JULY	25,370	-99	-0.4%	19,416	76.5%	1,943	7.7%	4,011	15.8%	5,954
AUGUST	25,365	-5	0.0%	19,357	76.3%	1,981	7.8%	4,027	15.9%	6,008
SEPTEMBER	25,401	36	0.1%	19,361	76.2%	1,930	7.6%	4,110	16.2%	6,040
OCTOBER	25,519	118	0.5%	19,433	76.2%	1,854	7.3%	4,232	16.6%	6,086
NOVEMBER	25,672	153	0.6%	19,389	75.5%	2,081	8.1%	4,202	16.4%	6,283
DECEMBER	25,644	-28	-0.1%	19,323	75.4%	2,115	8.2%	4,206	16.4%	6,321
JANUARY	25,367	-277	-1.1%	19,280	76.0%	2,055	8.1%	4,032	15.9%	6,087
FEBRUARY	25,741	374	1.5%	19,394	75.3%	2,071	8.0%	4,276	16.6%	6,347
MARCH	25,990	249	1.0%	19,506	75.1%	2,040	7.8%	4,444	17.1%	6,484
APRIL	25,806	-184	-0.7%	19,507	75.6%	2,018	7.8%	4,281	16.6%	6,299
MAY	25,875	69	0.3%	19,468	75.2%	2,057	7.9%	4,350	16.8%	6,407
JUNE	25,865	-10	0.0%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
FY Average	25,635	33	1.0%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

2004/2005

JULY	25,798	-67	-0.3%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,926	45	0.1%	19,412	74.9%	2,178	8.4%	4,336	16.7%	6,514

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1992/93 - FY 2003/04

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	15,038	804	5.6%	11,106	73.9%	1,123	7.5%	2,809	18.7%	3,932
1993-94	16,884	1,846	12.3%	12,546	74.3%	1,246	7.4%	3,092	18.3%	4,338
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457

INCARCERATED FELON POPULATIONS AVERAGES FY 1992/93 - FY 2003/04

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	14,671	574	4.1%	10,719	73.1%	1,227	8.4%	2,725	18.6%	3,952
1993-94	15,874	1,203	8.2%	11,799	74.3%	1,155	7.3%	2,920	18.4%	4,075
1994-95	17,749	1,875	11.8%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,609	977	4.5%	16,764	74.1%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	16	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF DECEMBER 17, 2004

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2003/2004															
JULY	20,785	1	0.0%	1,943	4,011	838	591	4,754	8,648	9%	19%	4%	3%	23%	42%
AUGUST	20,828	43	0.2%	1,981	4,027	776	484	4,837	8,723	10%	19%	4%	2%	23%	42%
SEPTEMBER	21,421	593	2.8%	1,930	4,110	808	484	5,096	8,993	9%	19%	4%	2%	24%	42%
OCTOBER	21,077	-344	-1.6%	1,854	4,232	791	521	4,728	8,951	9%	20%	4%	2%	22%	42%
NOVEMBER	21,136	59	0.3%	2,081	4,202	793	485	4,494	9,081	10%	20%	4%	2%	21%	43%
DECEMBER	20,122	-1,014	-4.8%	2,115	4,206	578	369	4,574	8,280	11%	21%	3%	2%	23%	41%
JANUARY	20,621	499	2.5%	2,055	4,032	561	411	4,695	8,867	10%	20%	3%	2%	23%	43%
FEBRUARY	21,273	652	3.2%	2,071	4,276	834	336	4,837	8,919	10%	20%	4%	2%	23%	42%
MARCH	21,626	353	1.7%	2,040	4,444	707	344	5,097	8,994	9%	21%	3%	2%	24%	42%
APRIL	21,598	-28	-0.1%	2,018	4,281	920	319	4,985	9,075	9%	20%	4%	1%	23%	42%
MAY	21,212	-386	-1.8%	2,057	4,350	653	532	4,741	8,879	10%	21%	3%	3%	22%	42%
JUNE	22,203	991	4.7%	2,110	4,347	837	418	5,138	9,353	10%	20%	4%	2%	23%	42%
2003/2004 AVERAGE	21,159			2,021	4,210	758	441	4,831	8,897	10%	20%	4%	2%	23%	42%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2004/2005															
JULY	22,504	301	1.4%	2,123	4,218	847	443	5,203	9,670	9%	19%	4%	2%	23%	43%
AUGUST	22,529	25	0.1%	2,236	4,283	851	518	4,933	9,708	10%	19%	4%	2%	22%	43%
SEPTEMBER	22,464	-65	-0.3%	2,140	4,271	954	399	4,665	10,035	10%	19%	4%	2%	21%	45%
OCTOBER	22,667	203	0.9%	2,289	4,314	833	565	5,343	9,323	10%	19%	4%	2%	24%	41%
NOVEMBER	22,523	-144	-0.6%	2,188	4,397	797	541	5,235	9,365	10%	20%	4%	2%	23%	42%
DECEMBER	21,870	-653	-2.9%	2,091	4,532	783	422	5,075	8,967	10%	21%	4%	2%	23%	41%
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2004/2005 AVERAGE	22,426			2,178	4,336	844	481	5,076	9,511	10%	19%	4%	2%	23%	42%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	828		478	57.7%	342	41.3%	8	1.0%
AUGUST	764	-7.7%	429	56.2%	323	42.3%	12	1.6%
SEPTEMBER	802	5.0%	460	57.4%	338	42.1%	4	0.5%
OCTOBER	750	-6.5%	432	57.6%	311	41.5%	7	0.9%
NOVEMBER	754	0.5%	436	57.8%	306	40.6%	12	1.6%
DECEMBER	486	-35.5%	256	52.7%	221	45.5%	9	1.9%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	4,384		2,491	56.8%	1,841	42.0%	52	1.2%

LOCALLY SENTENCED

JULY	310		204	65.8%	105	33.9%	1	0.3%
AUGUST	242	-21.9%	147	60.7%	93	38.4%	2	0.8%
SEPTEMBER	308	27.3%	208	67.5%	99	32.1%	1	0.3%
OCTOBER	279	-9.4%	173	62.0%	105	37.6%	1	0.4%
NOVEMBER	320	14.7%	217	67.8%	101	31.6%	2	0.6%
DECEMBER	165	-48.4%	96	58.2%	68	41.2%	1	0.6%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,624		1,045	64.3%	571	35.2%	8	0.5%

SYSTEM TOTAL

JULY	1,138		682	59.9%	447	39.3%	9	0.8%
AUGUST	1,006	-11.6%	576	57.3%	416	41.4%	14	1.4%
SEPTEMBER	1,110	10.3%	668	60.2%	437	39.4%	5	0.5%
OCTOBER	1,029	-7.3%	605	58.8%	416	40.4%	8	0.8%
NOVEMBER	1,074	4.4%	653	60.8%	407	37.9%	14	1.3%
DECEMBER	651	-39.4%	352	54.1%	289	44.4%	10	1.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	6,008		3,536	58.9%	2,412	40.1%	60	1.0%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2003/2004

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	925		539	58.3%	377	40.8%	9	1.0%
AUGUST	823	-11.0%	509	61.8%	302	36.7%	12	1.5%
SEPTEMBER	884	7.4%	529	59.8%	340	38.5%	15	1.7%
OCTOBER	830	-6.1%	504	60.7%	313	37.7%	13	1.6%
NOVEMBER	787	-5.2%	461	58.6%	321	40.8%	5	0.6%
DECEMBER	705	-10.4%	411	58.3%	283	40.1%	11	1.6%
JANUARY	846	20.0%	499	59.0%	342	40.4%	5	0.6%
FEBRUARY	858	1.4%	504	58.7%	345	40.2%	9	1.0%
MARCH	851	-0.8%	479	56.3%	353	41.5%	19	2.2%
APRIL	894	5.1%	530	59.3%	351	39.3%	13	1.5%
MAY	865	-3.2%	497	57.5%	358	41.4%	10	1.2%
JUNE	746	-13.8%	444	59.5%	298	39.9%	4	0.5%
TOTAL	10,014		5,906	59.0%	3,983	39.8%	125	1.2%

LOCALLY SENTENCED

JULY	353		242	68.6%	107	30.3%	4	1.1%
AUGUST	273	-22.7%	161	59.0%	112	41.0%	0	0.0%
SEPTEMBER	302	10.6%	191	63.2%	111	36.8%	0	0.0%
OCTOBER	309	2.3%	210	68.0%	98	31.7%	1	0.3%
NOVEMBER	239	-22.7%	168	70.3%	70	29.3%	1	0.4%
DECEMBER	254	6.3%	169	66.5%	83	32.7%	2	0.8%
JANUARY	326	28.3%	209	64.1%	115	35.3%	2	0.6%
FEBRUARY	330	1.2%	212	64.2%	116	35.2%	2	0.6%
MARCH	314	-4.8%	197	62.7%	115	36.6%	2	0.6%
APRIL	299	-4.8%	184	61.5%	114	38.1%	1	0.3%
MAY	276	-7.7%	195	70.7%	80	29.0%	1	0.4%
JUNE	290	5.1%	193	66.6%	97	33.4%	0	0.0%
TOTAL	3,565		2,331	65.4%	1,218	34.2%	16	0.4%

SYSTEM TOTAL

JULY	1,278		781	61.1%	484	37.9%	13	1.0%
AUGUST	1,096	-14.2%	670	61.1%	414	37.8%	12	1.1%
SEPTEMBER	1,186	8.2%	720	60.7%	451	38.0%	15	1.3%
OCTOBER	1,139	-4.0%	714	62.7%	411	36.1%	14	1.2%
NOVEMBER	1,026	-9.9%	629	61.3%	391	38.1%	6	0.6%
DECEMBER	959	-6.5%	580	60.5%	366	38.2%	13	1.4%
JANUARY	1,172	22.2%	708	60.4%	457	39.0%	7	0.6%
FEBRUARY	1,188	1.4%	716	60.3%	461	38.8%	11	0.9%
MARCH	1,165	-1.9%	676	58.0%	468	40.2%	21	1.8%
APRIL	1,193	2.4%	714	59.8%	465	39.0%	14	1.2%
MAY	1,141	-4.4%	692	60.6%	438	38.4%	11	1.0%
JUNE	1,036	-9.2%	637	61.5%	395	38.1%	4	0.4%
TOTAL	13,579		8,237	60.7%	5,201	38.3%	141	1.0%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1993/94 - 2003/04

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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	TDOC							
1993-94	6,247	-4.1%	3,473	55.6%	2,661	42.6%	113	1.8%
1994-95	6,510	4.2%	3,626	55.7%	2,790	42.9%	94	1.4%
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	62.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.0%	3,514	39.8%	142	1.2%
2001-02	9,608	6.3%	5,644	59.0%	3,848	39.8%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.0%	3,769	39.8%	102	1.2%
2003-04	10,014	5.1%	5,906	59.0%	3,983	39.8%	125	1.2%

	LOCALLY SENTENCED							
1993-94	3,685	0.0%	2,631	71.4%	1,039	28.2%	15	0.4%
1994-95	3,878	5.2%	2,732	70.4%	1,117	28.8%	29	0.7%
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	65.4%	1,388	34.2%	35	0.4%
2001-02	4,022	-8.7%	2,693	65.4%	1,307	34.2%	22	0.4%
2002-03	3,733	-7.2%	2,405	65.4%	1,308	34.2%	20	0.4%
2003-04	3,565	-4.5%	2,331	65.4%	1,218	34.2%	16	0.4%

	SYSTEM TOTAL							
1993-94	9,932	-2.6%	6,104	61.5%	3,700	37.3%	128	1.3%
1994-95	10,388	4.6%	6,358	61.2%	3,907	37.6%	123	1.2%
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,368	-1.9%	8,098	60.6%	5,131	38.4%	139	1.0%
2003-04	13,579	1.6%	8,237	60.7%	5,201	38.3%	141	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	473		199	42.1%	64	13.5%	210	44.4%
AUGUST	545	15.2%	281	51.6%	62	11.4%	202	37.1%
SEPTEMBER	496	-9.0%	235	47.4%	72	14.5%	189	38.1%
OCTOBER	464	-6.5%	185	39.9%	83	17.9%	196	42.2%
NOVEMBER	476	2.6%	205	43.1%	61	12.8%	210	44.1%
DECEMBER	522	9.7%	248	47.5%	46	8.8%	228	43.7%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,976		1,353	45.5%	388	13.0%	1,235	41.5%

TDOC BACKUP

JULY	350		30	8.6%	229	65.4%	91	26.0%
AUGUST	398	13.7%	45	11.3%	231	58.0%	122	30.7%
SEPTEMBER	401	0.8%	41	10.2%	259	64.6%	101	25.2%
OCTOBER	337	-16.0%	32	9.5%	200	59.3%	105	31.2%
NOVEMBER	323	-4.2%	32	9.9%	199	61.6%	92	28.5%
DECEMBER	348	7.7%	46	13.2%	202	58.0%	100	28.7%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,157		226	10.5%	1,320	61.2%	611	28.3%

LOCALLY SENTENCED

JULY	311		20	6.4%	181	58.2%	110	35.4%
AUGUST	264	-15.1%	27	10.2%	132	50.0%	105	39.8%
SEPTEMBER	287	8.7%	28	9.8%	133	46.3%	126	43.9%
OCTOBER	233	-18.8%	21	9.0%	105	45.1%	107	45.9%
NOVEMBER	244	4.7%	18	7.4%	119	48.8%	107	43.9%
DECEMBER	309	26.6%	26	8.4%	141	45.6%	142	46.0%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,648		140	8.5%	811	49.2%	697	42.3%

SYSTEM TOTAL

JULY	1,134		249	22.0%	474	41.8%	411	36.2%
AUGUST	1,207	6.4%	353	29.2%	425	35.2%	429	35.5%
SEPTEMBER	1,184	-1.9%	304	25.7%	464	39.2%	416	35.1%
OCTOBER	1,034	-12.7%	238	23.0%	388	37.5%	408	39.5%
NOVEMBER	1,043	0.9%	255	24.4%	379	36.3%	409	39.2%
DECEMBER	1,179	13.0%	320	27.1%	389	33.0%	470	39.9%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	6,781		1,719	25.4%	2,519	37.1%	2,543	37.5%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report. Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2003/04

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	475		229	48.2%	52	10.9%	194	40.8%
AUGUST	423	-10.9%	179	42.3%	66	15.6%	178	42.1%
SEPTEMBER	463	9.5%	235	50.8%	60	13.0%	168	36.3%
OCTOBER	479	3.5%	222	46.3%	55	11.5%	202	42.2%
NOVEMBER	397	-17.1%	168	42.3%	47	11.8%	182	45.8%
DECEMBER	535	34.8%	250	46.7%	73	13.6%	212	39.6%
JANUARY	426	-20.4%	191	44.8%	45	10.6%	190	44.6%
FEBRUARY	411	-3.5%	184	44.8%	57	13.9%	170	41.4%
MARCH	540	31.4%	233	43.1%	97	18.0%	210	38.9%
APRIL	438	-18.9%	191	43.6%	50	11.4%	197	45.0%
MAY	422	-3.7%	198	56.0%	54	12.8%	170	40.3%
JUNE	523	23.9%	277	56.0%	54	10.3%	192	36.7%
TOTAL	5,532		2,557	46.2%	710	12.8%	2,265	40.9%

TDOC BACKUP

JULY	428		32	7.5%	277	64.7%	119	27.8%
AUGUST	368	-14.0%	34	9.2%	237	64.4%	97	26.4%
SEPTEMBER	407	10.6%	42	10.3%	272	66.8%	93	22.9%
OCTOBER	397	-2.5%	33	8.3%	271	68.3%	93	23.4%
NOVEMBER	327	-17.6%	22	6.7%	229	70.0%	76	23.2%
DECEMBER	418	27.8%	32	7.7%	264	63.2%	122	29.2%
JANUARY	370	-11.5%	25	6.8%	235	63.5%	110	29.7%
FEBRUARY	345	-6.8%	37	10.7%	212	61.4%	96	27.8%
MARCH	386	11.9%	39	10.1%	246	63.7%	101	26.2%
APRIL	372	-3.6%	40	10.8%	226	60.8%	106	28.5%
MAY	369	-0.8%	40	10.8%	244	66.1%	85	23.0%
JUNE	317	-14.1%	29	9.1%	189	59.6%	99	31.2%
TOTAL	4,504		405	9.0%	2,902	64.4%	1,197	26.6%

LOCALLY SENTENCED

JULY	297		20	6.7%	158	53.2%	119	40.1%
AUGUST	295	-0.7%	22	7.5%	141	47.8%	132	44.7%
SEPTEMBER	293	-0.7%	12	4.1%	144	49.1%	137	46.8%
OCTOBER	287	-2.0%	34	11.8%	133	46.3%	120	41.8%
NOVEMBER	192	-33.1%	12	6.3%	106	55.2%	74	38.5%
DECEMBER	356	85.4%	23	6.5%	160	44.9%	173	48.6%
JANUARY	262	-26.4%	17	6.5%	118	45.0%	127	48.5%
FEBRUARY	271	3.4%	21	7.7%	140	51.7%	110	40.6%
MARCH	274	1.1%	29	10.6%	124	45.3%	121	44.2%
APRIL	263	-4.0%	24	9.1%	126	47.9%	113	43.0%
MAY	289	9.9%	21	7.3%	143	49.5%	125	43.3%
JUNE	234	-19.0%	17	7.3%	102	43.6%	115	49.1%
TOTAL	3,313		252	7.6%	1,595	48.1%	1,466	44.2%

SYSTEM TOTAL

JULY	1,200		281	23.4%	487	40.6%	432	36.0%
AUGUST	1,086	-9.5%	235	21.6%	444	40.9%	407	37.5%
SEPTEMBER	1,163	7.1%	289	24.8%	476	40.9%	398	34.2%
OCTOBER	1,163	0.0%	289	24.8%	459	39.5%	415	35.7%
NOVEMBER	916	-21.2%	202	22.1%	382	41.7%	332	36.2%
DECEMBER	1,309	42.9%	305	23.3%	497	38.0%	507	38.7%
JANUARY	1,058	-19.2%	233	22.0%	398	37.6%	427	40.4%
FEBRUARY	1,027	-2.9%	242	23.6%	409	39.8%	376	36.6%
MARCH	1,200	16.8%	301	25.1%	467	38.9%	432	36.0%
APRIL	1,073	-10.6%	255	23.8%	402	37.5%	416	38.8%
MAY	1,080	0.7%	259	24.0%	441	40.8%	380	35.2%
JUNE	1,074	-0.6%	323	30.1%	345	32.1%	406	37.8%
TOTAL	13,349		3,214	24.1%	5,207	39.0%	4,928	36.9%

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FELON RELEASES IN TENNESSEE FISCAL YEARS 1993/94 - 2003/04

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
TDOC								
1993-94	3,194	-19.1%	1,955	61.2%	463	14.5%	776	24.3%
1994-95	3,241	1.5%	1,933	59.6%	426	13.1%	882	27.2%
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,690	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,532	14.3%	2,557	46.2%	710	12.8%	2,265	40.9%
TDOC BACKUP								
1993-94	1,957	-13.1%	535	27.3%	1,023	52.3%	399	20.4%
1994-95	2,502	27.8%	580	23.2%	1,384	55.3%	538	21.5%
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,504	-0.8%	405	9.0%	2,902	64.4%	1,197	26.6%
LOCALLY SENTENCED								
1993-94	3,408	10.5%	1,042	30.6%	1,530	44.9%	836	24.5%
1994-95	3,555	4.3%	788	22.2%	1,611	45.3%	1,156	32.5%
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,313	-5.6%	252	7.6%	1,595	48.1%	1,466	44.2%
SYSTEM TOTAL								
1993-94	8,559	-7.8%	3,532	41.3%	3,016	35.2%	2,011	23.5%
1994-95	9,298	8.6%	3,301	35.5%	3,421	36.8%	2,576	27.7%
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,988	1.2%	3,702	28.5%	4,897	37.7%	4,387	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,695	36.4%
2003-04	13,349	3.6%	3,214	24.1%	5,207	39.0%	4,928	36.9%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2003)

	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
FY 2003/2004												
Jul-03	727	794	-67	-8.4%	419	484	-65	-13.4%	1,146	1,278	-132	-10.3%
Aug-03	695	682	13	1.9%	408	414	-6	-1.4%	1,103	1,096	7	0.6%
Sep-03	754	735	19	2.6%	410	451	-41	-9.1%	1,164	1,186	-22	-1.9%
Oct-03	705	728	-23	-3.2%	388	411	-23	-5.6%	1,093	1,139	-46	-4.0%
Nov-03	693	635	58	9.1%	446	391	55	14.1%	1,139	1,026	113	11.0%
Dec-03	668	593	75	12.6%	435	366	69	18.9%	1,103	959	144	15.0%
Jan-04	731	715	16	2.2%	440	457	-17	-3.7%	1,171	1,172	-1	-0.1%
Feb-04	702	727	-25	-3.4%	444	461	-17	-3.7%	1,146	1,188	-42	-3.5%
Mar-04	737	697	40	5.7%	448	468	-20	-4.3%	1,185	1,165	20	1.7%
Apr-04	667	728	-61	-8.4%	357	465	-108	-23.2%	1,024	1,193	-169	-14.2%
May-04	745	703	42	6.0%	405	438	-33	-7.5%	1,150	1,141	9	0.8%
Jun-04	735	641	94	14.7%	406	395	11	2.8%	1,141	1,036	105	10.1%
FY Total	8,559	8,378	181	2.2%	5,006	5,201	-195	-3.7%	13,565	13,579	-14	-0.1%
FY Avg.	713.3	698.2	15.1	2.6%	417.2	433.4	-16.3	-3.0%	1,130	1,131.6	-1.2	0.4%

	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
FY 2004/2005												
Jul-04	737	691	46	6.7%	456	447	9	2.0%	1,193	1,138	55	4.8%
Aug-04	705	590	115	19.5%	427	416	11	2.6%	1,132	1,006	126	12.5%
Sep-04	764	673	91	13.5%	430	437	-7	-1.6%	1,194	1,110	84	7.6%
Oct-04	715	613	102	16.6%	415	416	-1	-0.2%	1,130	1,029	101	9.8%
Nov-04	703	658	45	6.8%	398	416	-18	-4.3%	1,101	1,074	27	2.5%
Dec-04	677	235	442	188.1%	404	416	-12	-2.9%	1,081	651	430	66.1%
Jan-05	741		741		422		422		1,163		1,163	
Feb-05	713		713		434		434		1,147		1,147	
Mar-05	746		746		465		465		1,211		1,211	
Apr-05	677		677		396		396		1,073		1,073	
May-05	755		755		430		430		1,185		1,185	
Jun-05	746		746		452		452		1,198		1,198	
FY Total	8,679	3,460	5,219	NA*	5,129	2,548	2,581	NA*	13,808	6,008	7,800	NA*
FY Avg.	723.3	576.7	434.9	41.9%	427.4	424.7	215.1	-0.7%	1,151	1,001.3	NA*	17.2%

* These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2003)

FY 2003/2004	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-03	299	281	18	6.4%	481	487	-6	-1.2%	402	432	-30	-6.9%	1182	1,200	-18	-1.5%
Aug-03	277	235	42	17.9%	391	444	-53	-11.9%	414	407	7	1.7%	1082	1,086	-4	-0.4%
Sep-03	287	289	-2	-0.7%	408	476	-68	-14.3%	402	398	4	1.0%	1097	1,163	-66	-5.7%
Oct-03	278	289	-11	-3.8%	454	459	-5	-1.1%	416	415	1	0.2%	1148	1,163	-15	-1.3%
Nov-03	299	202	97	48.0%	371	382	-11	-2.9%	429	332	97	29.2%	1099	916	183	20.0%
Dec-03	287	305	-18	-5.9%	408	497	-89	-17.9%	403	507	-104	-20.5%	1098	1,309	-211	-16.1%
Jan-04	316	233	83	35.6%	453	398	55	13.8%	391	427	-36	-8.4%	1160	1,058	102	9.6%
Feb-04	299	242	57	23.6%	487	409	78	19.1%	379	376	3	0.8%	1165	1,027	138	13.4%
Mar-04	312	301	11	3.7%	402	467	-65	-13.9%	422	432	-10	-2.3%	1136	1,200	-64	-5.3%
Apr-04	314	255	59	23.1%	392	402	-10	-2.5%	421	416	5	1.2%	1127	1,073	54	5.0%
May-04	290	259	31	12.0%	370	441	-71	-16.1%	437	380	57	15.0%	1097	1,080	17	1.6%
Jun-04	311	323	-12	-3.7%	407	345	62	18.0%	416	406	10	2.5%	1134	1,074	60	5.6%
FY Total	3,569	3,214	355	11.0%	5,024	5,207	-183	-3.5%	4,932	4,928	4	0.1%	13,525	13,349	176	1.3%
FY Avg.	297.4	267.8	29.6	13.0%	418.7	433.9	-15.3	-2.6%	411.0	410.7	0.3	1.1%	1,127.1	1,112	14.7	2.1%

FY 2004/2005	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	283	249	34	13.7%	371	474	-103	-21.7%	395	411	-16	-3.9%	1049	1,134	-85	-7.5%
Aug-04	317	353	-36	-10.2%	425	425	0	0.0%	436	429	7	1.6%	1178	1,207	-29	-2.4%
Sep-04	298	304	-6	-2.0%	405	464	-59	-12.7%	408	416	-8	-1.9%	1111	1,184	-73	-6.2%
Oct-04	301	238	63	26.5%	391	388	3	0.8%	383	408	-25	-6.1%	1075	1,034	41	4.0%
Nov-04	311	255	56	22.0%	406	379	27	7.1%	430	409	21	5.1%	1147	1,043	104	10.0%
Dec-04	293	320	-27	-8.4%	376	389	-13	-3.3%	409	470	-61	-13.0%	1078	1,179	-101	-8.6%
Jan-05	296		296		499		499		376		376		1171		1,171	
Feb-05	288		288		417		417		404		404		1109		1,109	
Mar-05	304		304		412		412		400		400		1116		1,116	
Apr-05	309		309		404		404		416		416		1129		1,129	
May-05	327		327		485		485		408		408		1220		1,220	
Jun-05	319		319		490		490		398		398		1207		1,207	
FY Total	3,646	1,719	1927	NA*	5,081	2,519	2562	NA*	4,863	2,543	2,320	NA*	13,590	6,781	6,809	NA*
FY Avg.	303.8	286.5	160.6	6.9%	423.4	419.8	213.5	-5.0%	405.3	423.8	193.3	-3.0%	1,132.5	1,130	NA*	-1.8%

* These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

* "Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF DECEMBER 2004

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
1999/2000	35,772	0.0%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004								
July	42,589	0.5%	35,783	84.0%	996	2.3%	5,810	13.6%
August	42,140	-1.1%	35,386	84.0%	956	2.3%	5,798	13.8%
September	42,474	0.8%	35,978	84.7%	974	2.3%	5,522	13.0%
October	42,979	1.2%	36,090	84.0%	989	2.3%	5,900	13.7%
November	43,143	0.4%	36,295	84.1%	983	2.3%	5,865	13.6%
December	43,496	0.8%	36,616	84.2%	1,015	2.3%	5,865	13.5%
January	43,711	0.5%	36,776	84.1%	1,034	2.4%	5,901	13.5%
February	43,794	0.2%	36,909	84.3%	1,011	2.3%	5,874	13.4%
March	43,911	0.3%	37,025	84.3%	1,028	2.3%	5,858	13.3%
April	43,962	0.1%	37,071	84.3%	1,013	2.3%	5,878	13.4%
May	44,324	0.8%	37,433	84.5%	1,050	2.4%	5,841	13.2%
June	44,476	0.3%	37,617	84.6%	1,067	2.4%	5,792	13.0%
FY Average	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2004/2005								
July	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%
August	45,028	0.6%	38,104	84.6%	1,048	2.3%	5,876	13.0%
September	45,291	0.6%	38,363	84.7%	1,025	2.3%	5,903	13.0%
October	45,309	0.0%	38,362	84.7%	1,028	2.3%	5,919	13.1%
November	45,743	1.0%	38,801	84.8%	1,018	2.2%	5,924	13.0%
December	46,003	0.6%	39,001	84.8%	1,007	2.2%	5,995	13.0%
January								
February								
March								
April								
May								
June								
FY Average	45,354	0.6%	38,415	84.7%	1,028	2.3%	5,911	13.0%

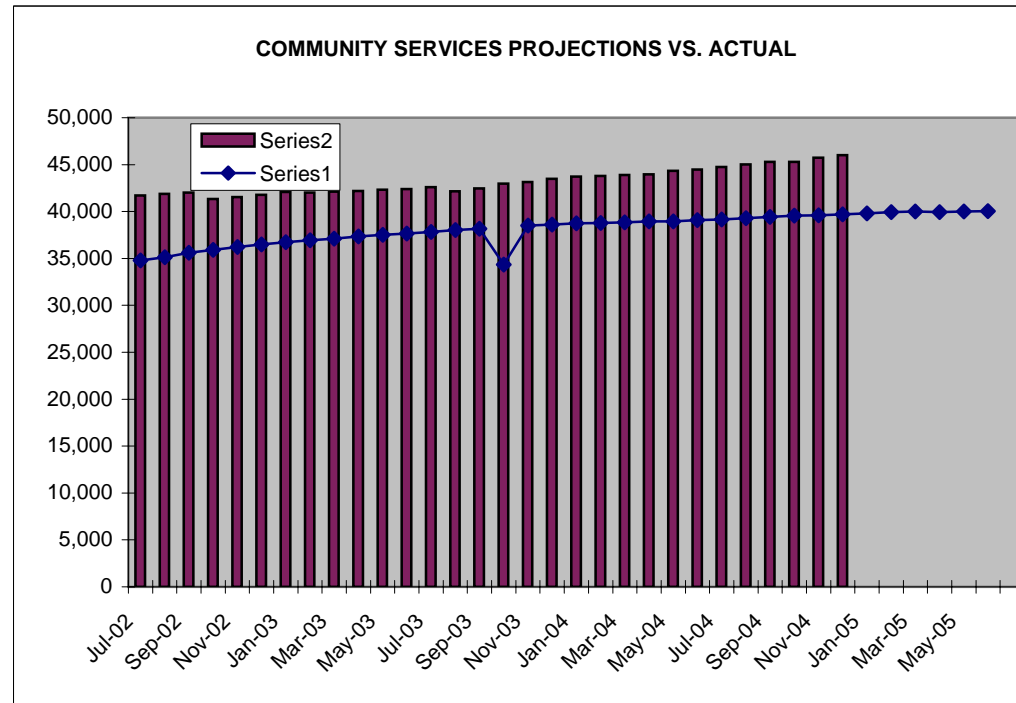
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL JULY 2002 TO PRESENT

	Actual	Projected	% DIFF
Jul-02	41,724	34,775	16.7%
Aug-02	41,892	35,144	16.1%
Sep-02	42,035	35,592	15.3%
Oct-02	41,340	35,921	13.1%
Nov-02	41,545	36,220	12.8%
Dec-02	41,792	36,483	12.7%
Jan-03	42,104	36,740	12.7%
Feb-03	42,023	36,926	12.1%
Mar-03	42,137	37,121	11.9%
Apr-03	42,198	37,341	11.5%
May-03	42,334	37,520	11.4%
Jun-03	42,388	37,642	11.2%
Jul-03	42,589	37,822	11.2%
Aug-03	42,140	38,017	9.8%
Sep-03	42,474	38,167	10.1%
Oct-03	42,979	34,345	20.1%
Nov-03	43,143	38,491	10.8%
Dec-03	43,496	38,623	11.2%
Jan-04	43,711	38,734	11.4%
Feb-04	43,794	38,787	11.4%
Mar-04	43,911	38,831	11.6%
Apr-04	43,962	38,939	11.4%
May-04	44,324	38,962	12.1%
Jun-04	44,476	39,073	12.1%
Jul-04	44,751	39,171	12.5%
Aug-04	45,028	39,278	12.8%
Sep-04	45,291	39,410	13.0%
Oct-04	45,309	39,579	12.6%
Nov-04	45,743	39,600	13.4%
Dec-04	46,003	39,704	13.7%
Jan-05		39,790	
Feb-05		39,922	
Mar-05		40,016	
Apr-05		39,933	
May-05		39,995	
Jun-05		40,052	



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1993/94 - FY 2003/04

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1993-94	26,415	7.4%	22,310	84.5%	1,341	5.1%	2,764	10.5%
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1993/94 - FY 2003/04

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1993-94	25,516	9.1%	20,774	81.4%	2,044	8.0%	2,698	10.6%
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,528	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,148	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE

FISCAL YEARS 1999/2000 - 2004/2005

TOTAL HEARINGS	PAROLE GRANTED	PERCENT OF TOTAL	PAROLE DENIED	PERCENT OF TOTAL	CONTINUED	PERCENT OF TOTAL
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1999/2000

TOTAL	12,972	4,292	33.1%	7,689	59.3%	991	7.6%
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2000/2001

TOTAL	12,708	4,050	31.9%	7,735	60.9%	923	7.3%
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2001/2002

TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
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2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
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2003/2004

JULY	1,001	262	26.2%	674	67.3%	65	6.5%
AUGUST	1,143	298	26.1%	761	66.6%	84	7.3%
SEPTEMBER	1,243	346	27.8%	797	64.1%	100	8.0%
OCTOBER	933	260	27.9%	613	65.7%	60	6.4%
NOVEMBER	993	273	27.5%	652	65.7%	68	6.8%
DECEMBER	1,165	310	26.6%	762	65.4%	93	8.0%
JANUARY	1,040	293	28.2%	673	64.7%	74	7.1%
FEBRUARY	1,019	254	24.9%	677	66.4%	88	8.6%
MARCH	943	257	27.3%	609	64.6%	77	8.2%
APRIL	1,009	316	31.3%	618	61.2%	75	7.4%
MAY	1,080	300	27.8%	704	65.2%	76	7.0%
JUNE	1,087	313	28.8%	696	64.0%	78	7.2%
TOTAL	12,656	3,482	27.5%	8,236	65.1%	938	7.4%

2004/2005

JULY	1,153	372	32.3%	691	59.9%	90	7.8%
AUGUST	1,176	382	32.5%	692	58.8%	102	8.7%
SEPTEMBER	1,050	317	30.2%	660	62.9%	73	7.0%
OCTOBER	930	283	30.4%	595	64.0%	52	5.6%
NOVEMBER	1,261	324	25.7%	829	65.7%	108	8.6%
DECEMBER	944	279	29.6%	589	62.4%	76	8.1%
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	6,514	1,957	30.0%	4,056	62.3%	501	7.7%

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 1999/2000 - 2004/2005

1999/2000 AVERAGE ACTIVE POPULATION 7,180
 2000/2001 AVERAGE ACTIVE POPULATION 8,021
 2001/2002 AVERAGE ACTIVE POPULATION 7,986

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2002/2003			
JULY	7,875	7,875	-0.2%
AUGUST	7,899	24	0.3%
SEPTEMBER	7,875	-24	-0.3%
OCTOBER	7,895	20	0.3%
NOVEMBER	7,921	26	0.3%
DECEMBER	7,933	12	0.2%
JANUARY	7,899	-34	-0.4%
FEBRUARY	7,844	-55	-0.7%
MARCH	7,882	38	0.5%
APRIL	7,897	15	0.2%
MAY	7,964	67	0.8%
JUNE	7,987	23	0.3%
2001/2002			
AVERAGE	7,906		

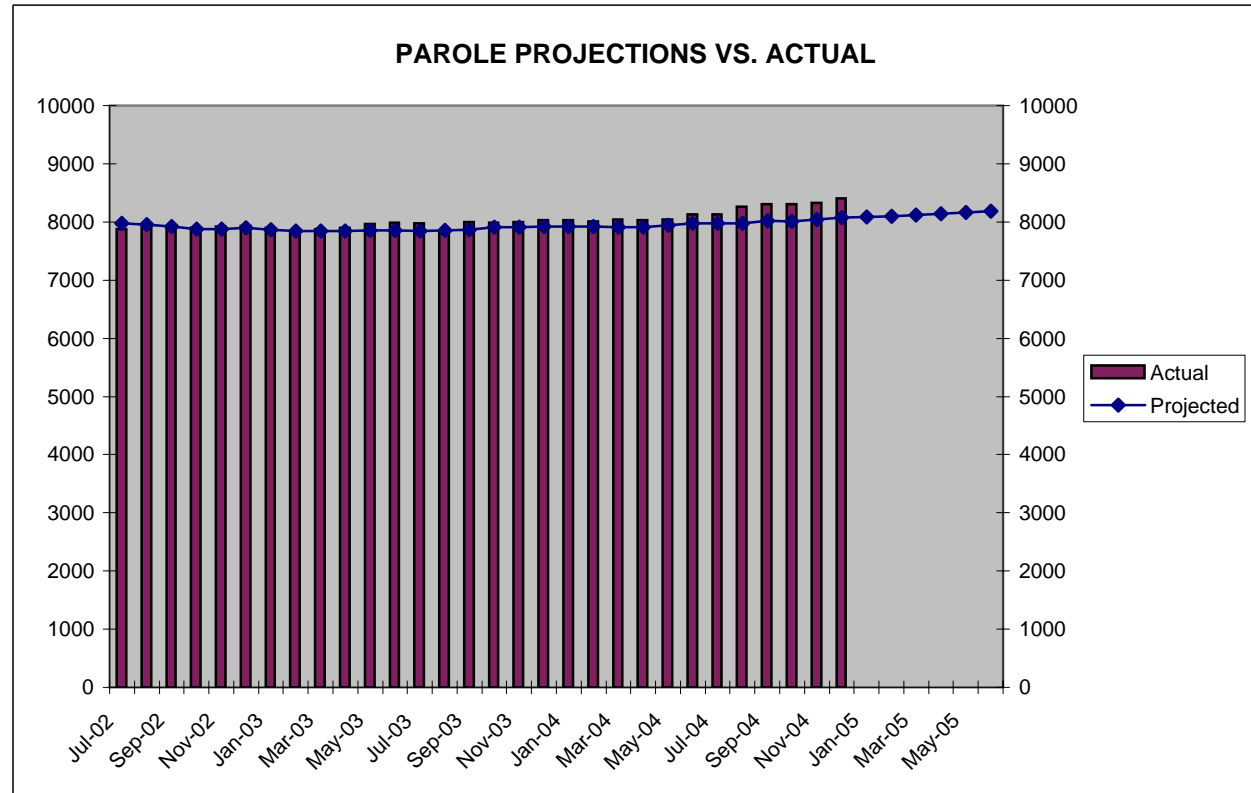
	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2003/2004			
JULY	7,974	-13	-0.2%
AUGUST	7,806	-168	-2.1%
SEPTEMBER	8,000	194	2.5%
OCTOBER	7,989	-11	-0.1%
NOVEMBER	7,995	6	0.1%
DECEMBER	8,036	41	0.5%
JANUARY	8,032	-4	0.0%
FEBRUARY	8,014	-18	-0.2%
MARCH	8,044	30	0.4%
APRIL	8,034	-10	-0.1%
MAY	8,037	3	0.0%
JUNE	8,133	96	1.2%
2002/2003			
AVERAGE	8,008		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2004/2005			
JULY	8,129	-4	0.0%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
2003/2004			
AVERAGE	8,291		

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined. The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2002 TO JUNE 2005

	Actual	Projected	Diff.	% Diff.
Jul-02	7875	7976	-101	
Aug-02	7899	7953	-54	
Sep-02	7875	7925	-50	
Oct-02	7895	7881	14	
Nov-02	7921	7880	41	
Dec-02	7933	7900	33	
Jan-03	7899	7871	28	
Feb-03	7844	7843	1	
Mar-03	7882	7845	37	
Apr-03	7897	7849	48	
May-03	7964	7852	112	
Jun-03	7987	7858	129	
Jul-03	7974	7843	131	1.6%
Aug-03	7806	7854	-48	-0.6%
Sep-03	8000	7867	133	1.7%
Oct-03	7989	7905	84	1.1%
Nov-03	7995	7906	89	1.1%
Dec-03	8036	7926	110	1.4%
Jan-04	8032	7919	113	1.4%
Feb-04	8014	7917	97	1.2%
Mar-04	8044	7910	134	1.7%
Apr-04	8034	7915	119	1.5%
May-04	8037	7940	97	1.2%
Jun-04	8133	7975	158	1.9%
Jul-04	8129	7980	149	1.8%
Aug-04	8260	7978	282	3.4%
Sep-04	8305	8015	290	3.5%
Oct-04	8310	8014	296	3.6%
Nov-04	8332	8039	293	3.5%
Dec-04	8410	8071	339	4.0%
Jan-05		8087		
Feb-05		8095		
Mar-05		8119		
Apr-05		8143		
May-05		8160		
Jun-05		8184		



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person who is beginning his/her first incarceration to TDOC (or jail if locally sentenced) Note: This would include a first incarceration for all persons after an expired sentence or a violation of their probation resulting in a new felony charge).

Violators Returned: Refers to an individual who has been revoked on his/her current sentence **BUT** this is **NOT** the first time he/she has served time in a TDOC (or jail if locally sentenced) facility.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.